COUNCIL MEETING, 22 JULY 2021

REPORT OF THE

Cabinet

PART I

1. SERVING HAMPSHIRE STRATEGIC PLAN 2021-2025 AND CORPORATE PERFORMANCE MANAGEMENT FRAMEWORK

- 1.1. At its meeting of 13 July 2021, Cabinet considered a report setting out the new Strategic Plan for 2021-2025, and its accompanying Corporate Performance Management Framework.
- 1.2. The County Council's Strategic Plan is a four-year document which sets out the main outcomes that it seeks to achieve for Hampshire, as well as several key priorities. The Strategic Plan is supported by the corporate Performance Management Framework, which is reported to the Corporate Management Team (CMT) on a quarterly basis, and six-monthly to Cabinet.
- 1.3. The current Strategic Plan comes to an end this year, and there are a number of significant issues for local government which will come to the fore during the period of the next Strategic Plan. These include recovery and restoration in Hampshire following the COVID-19 pandemic, an unprecedented financial context, increasing pressure on social care, and the response to climate change.
- 1.4. The revised Strategic Plan comprises four strategic aims, each supported by a set of key priorities, and eight principles for 'the way we work'. These are set out in the Cabinet report.
- 1.5. Accompanying the proposed new Strategic Plan is the corporate Performance Management Framework, which provides a mechanism to demonstrate progress achieved against the Strategic Plan and has been revised to take account of new strategic priorities.
- 1.6. Cabinet welcomed the new Serving Hampshire Strategic Plan 2021-2025 and agreed the recommendation to Council that it be approved with minor amendments to emphasise the connection between Plan and the Hampshire Story. Cabinet also resolved to approve the Corporate Performance Management Framework.

The full report to Cabinet can be found at the following link and an updated version is attached as an Annex to this report:

Cabinet 13th July, 2021

RECOMMENDATION

a.	With reference to the report annexed to this Council report, Council is
	recommended to approve the Serving Hampshire Strategic Plan for 2021 -
	2025.